

## Rotherham Children and Young People's Services

# Assessment of Performance by Every Child Matters Outcome

### 2010/11 Quarter Three Report (End of December 2010)

This report outlines performance at the end of 2010/11 Quarter Three against targets, with comparisons against previous performance and statistical neighbour and national data where possible.

It should be read in conjunction with the 'CYPS Performance Monitoring Table – 2010/11 Quarter Three (Appendix B) as it includes references throughout the text to the numbering structure within the table.

Please note the following data health warnings;

- Comparative data relates to the latest available data and therefore date periods for some indicators may vary. It has been sourced via the DFE Local Area Interactive Tool.

## Notes on overall performance

- Across all themes, 50% of the National Indicator components targets have been met. This is a 3% increase from 47% in the 2010/11 quarter 2 report.
- There are 43% of all indicators which are not meeting targets which represents a 2% decrease from 45% in quarter 2. The Staying Safe and Making a Positive Contribution themes are particularly underperforming with 56% and 57% of indicators not meeting targets. Future targets are being reviewed with managers to ensure that they are appropriate and realistic, whilst continuing to drive improvement. This is specifically highlighted within Staying Safe because 7 of the 9 indicators are inline or above statistical neighbours and 8 of the 9 indicators are inline or above the national average which illustrates that we are potentially setting overly ambitious targets for ourselves.
- This quarter, the benchmarking data downloaded from the Local Area Interactive Tool shows that 61% of indicator components are inline or above the national average with only 18% being below.
- Comparison against statistical neighbours show that 61% of components are inline or above and 21% are below the statistical neighbour average.

## Areas of Success

### Being Healthy

- All four of the national indicator components for Being Healthy were on target at the end of quarter 3.
- Take up of primary and secondary school lunches (No 1 a & b / NI 52 a & b). Performance in quarter 3 shows that both of these components are on target and have a positive direction of travel from quarter 2 and are both above the national average. Primary school lunches showed a quarter 3 figure of 49.8% against the national average of 41.4% and secondary school lunches showing a quarterly figure of 38.9% against the national average of 35.8%

### Staying Safe

Two indicators are performing at least 2% or better above target and show a positive direction of travel. These are;

- Percentage of child protection cases which were reviewed within required timescales (No10 / NI67) has maintained top performance of 100% and is above the statistical neighbour average of 98.4% and the national average of 96.8%.
- Percentage of referrals to children's social care going on to initial assessment (No 11 / NI68). This indicator has a quarter 3 figure of 84.2% against a target of 70% and shows improvement from the quarter 2 performance of 81.7%. This is significantly above both the statistical neighbour and national averages of 70.4% and 65.5% respectively.

## Enjoying and Achieving

- Special Educational Needs – statements issued within 26 weeks (No 14 a & b / NI 103 a & b) has maintained top performance (100%) in part a) excluding exceptions. This exceeds the target of 95% and is above the statistical neighbour average of 97.2% and the national average of 91%. Part b) including exceptions has also exceeded the target of 92% with a top performing Q3 figure of 100%. This is also above the statistical neighbour average of 94.4% and the national average of 82%.

## Making a Positive Contribution

No indicator out of the 5 reported within this theme is showing both on target and a positive direction of travel.

- Young offenders' engagement in suitable education, training and employment (No 17 / NI 45) has been reported as 74.2% which is a significant improvement from quarter 2 which was 56.6% and is also above both the statistical neighbour and national averages of 70.6% and 73.3% respectively.

## Achieving Economic Wellbeing

- All three of the national indicator components for Achieving Economic Wellbeing were on target at the end of quarter 3.
- 16 to 18 year olds who are not in education, training or employment (NEET) (No 20 / NI117) has a Q3 figure of 6.6% which is better than the target of 7.1%, shows a positive direction of travel and is better than the statistical neighbour average of 8.1% although we are still slightly below the national average of 6.4%
- Care leavers in suitable accommodation (No 21 / NI147) has achieved quarter 3 performance of 95% which is above the target of 92% and shows an improvement on the quarter 2 figure of 92.3%. This is above the statistical neighbour average of 88.8% and the national average of 90.3%.

## Areas of Under-Performance

### Staying Safe

Four indicators within this theme are currently off target and also showing a negative direction of travel. It must be noted that targets will be reviewed as three of these four indicators are inline or above the national and statistical neighbour averages.

- Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement (No 4 / NI 60). This indicator shows quarter 3 performance of 82.8% against a target of 87% and also has dropped from a quarter 2 figure of 87.1%.

- Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption (No 5 / NI 61). Quarter 3 performance of 61.3% is below the target of 72% and also shows a negative direction of travel from the quarter 2 figure of 68.4%. It must be noted that a significant amount of quality assurance has been undertaken regarding this indicator and it is likely that the target will be amended.
- Child protection plans lasting 2 years or more (No 7 / NI 64). Quarter 3 performance stands at 5.2% against a target of 4% so has dipped from 3.5% in quarter 2.
- Looked after children cases which were reviewed within required timescales (No 9 / NI66). Quarter 3 performance of 93.5% is below the target of 97% and continues to have a downward direction of travel.

### ▪ **Enjoying and Achieving**

None of the 3 indicators within the Enjoying and Achieving theme have deteriorated since quarter 2. We still however have 5 schools in special measures against a target of 0 and only 69% of secondary schools are judged as having good or outstanding standards of behaviour against a target of 90%.

### **Making a Positive Contribution**

- Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody (No 16 / NI43). This National Indicator performance of 9.1% does not meet the target of 5.0% and shows a downward direction of travel from 7.9% in the previous quarter. Performance is also worse than both the statistical neighbour average of 4.5% and the national average of 5.5%.

## Performance Summary – All themes

Number of Indicators: 22

Number of Components: 28

The tables below shows performance data by Every Child Matters outcomes. These are abbreviated as follows;

BH = Being Healthy      SS = Staying Safe  
MPC = Making a Positive Contribution

EA = Enjoying & Achieving  
AEW = Achieving Economic Wellbeing

### Performance against Targets (Comparing this quarter's performance against set targets)

On Target	Interpretation	BH		SS		EA		MPC		AEW		All	
		No	%	No	%	No	%	No	%	No	%	No	%
✓	Has met target	3	75%	4	44%	2	40%	2	29%	3	100%	14	50%
✗	Has not met target	1	25%	5	56%	2	40%	4	57%	0	0%	12	43%
- / n/a	No targets set (ie new and/or baseline yr)	0	0%	0	0%	1	20%	1	14%	0	0%	2	7%
<b>Total Number of Indicators</b>		<b>2</b>		<b>9</b>		<b>3</b>		<b>5</b>		<b>3</b>		<b>22</b>	
<b>Total Number of Components</b>		<b>4</b>		<b>9</b>		<b>5</b>		<b>7</b>		<b>3</b>		<b>28</b>	

### Direction of Travel "DOT"

DOT	Interpretation	BH		SS		EA		MPC		AEW		All	
		No	%	No	%	No	%	No	%	No	%	No	%
↑	Top performance or improvement	3	75%	3	33%	2	40%	3	43%	2	67%	13	39%
→	Performance has maintained	0	0%	1	11%	2	40%	0	0%	0	0%	3	11%
↓	Performance has declined	1	25%	5	56%	0	0%	3	43%	1	33%	10	32%
- / n/a	No comparison can be made	0	0%	0	0%	1	20%	1	14%	0	0%	2	18%
<b>Total Number of Indicators</b>		<b>2</b>		<b>9</b>		<b>3</b>		<b>5</b>		<b>3</b>		<b>22</b>	
<b>Total Number of Components</b>		<b>4</b>		<b>9</b>		<b>5</b>		<b>7</b>		<b>3</b>		<b>28</b>	

## Performance against Statistical Neighbours

Outturn Perf.	Interpretation	BH		SS		EA		MPC		AEW		All	
		No	%	No	%	No	%	No	%	No	%	No	%
★	2% above statistical neighbour or top performance	1	25%	4	44%	2	40%	2	29%	3	100%	12	43%
●	Same as statistical neighbour or above by less than 2%	2	50%	3	33%	0	0%	0	0%	0	0%	5	18%
▲	Below statistical neighbour	1	25%	2	22%	1	20%	2	29%	0	0%	6	21%
- / n/a	No statistical neighbour data to compare	0	0%	0	0%	2	40%	3	43%	0	0%	5	18%
Total Number of Indicators		2		9		3		5		3		22	
Total Number of Components		4		9		5		7		3		28	

## Performance against National

Outturn Perf.	Interpretation	BH		SS		EA		MPC		AEW		All	
		No	%	No	%	No	%	No	%	No	%	No	%
★	2% above national or top performance	3	75%	7	78%	2	40%	1	14%	2	67%	15	54%
●	Same as national or above by less than 2%	0	0%	1	11%	0	0%	1	14%	0	0%	2	7%
▲	Below national	1	25%	1	11%	1	20%	1	14%	1	33%	5	18%
- / n/a	No national data to compare	0	0%	0	0%	2	40%	4	57%	0	0%	6	21%
Total Number of Indicators		2		9		3		5		3		22	
Total Number of Components		4		9		5		7		3		28	